

Table I
Utah Insurance Department
Annual Report - Business of 2004
Motor Clubs

| <u>Name of Insurer</u> | <u>Nationwide Operations</u> | | | | | <u>Utah Operations</u> | |
|---|------------------------------|----------------------|---------------------------------|------------------------|--------------------------|------------------------|--------------------------|
| | <u>Admitted Assets</u> | <u>Net Worth</u> | <u>Net Gain from Operations</u> | <u>Membership Dues</u> | <u>Benefits Incurred</u> | <u>Membership Dues</u> | <u>Benefits Incurred</u> |
| 1-800-PIT-CREW, INC. | \$3,392,710 | (\$470,012) | (\$985,012) | \$0 | \$0 | \$0 | \$0 |
| AFFINITY ROAD AND TRAVEL CLUB, INC. | \$33,356 | \$0 | \$7,052,507 | \$32,154 | \$21,762 | \$0 | \$0 |
| ALLSTATE MOTOR CLUB, INC. | \$98,870,911 | \$9,761,569 | \$18,288,940 | \$11,526,911 | \$32,923,287 | \$482,313 | \$196,292 |
| AMERICAN TRAVELER MOTOR CLUB, INC. | \$93,067,482 | \$823,019 | (\$754,462) | \$338,663,279 | \$29,327,737 | \$509,326 | \$84,572 |
| AMOCO MOTOR CLUB | \$135,998,180 | \$122,974,166 | \$24,044,488 | \$34,808,004 | \$7,760,736 | \$102,336 | \$22,817 |
| ASURION ROADSIDE ASSISTANCE SERVICES, INC. | \$32,770,399 | \$24,240,134 | \$324,112 | \$52,683,512 | \$39,547,270 | \$147,736 | \$110,899 |
| AUTO CLUB OF AMERICA, CORP | \$793,560 | \$500 | \$257,230 | \$0 | \$0 | \$0 | \$0 |
| AUTO CLUB OF UTAH | \$374,792,508 | \$124,222,919 | \$15,555,262 | \$213,845,850 | \$165,610,025 | \$6,396,140 | \$3,895,723 |
| BRICKELL FINANCIAL SERVICES MOTOR CLUB INC. | \$6,394,264 | \$3,919,843 | (\$230,165) | \$12,488,858 | \$5,103,015 | \$33,458 | \$19,950 |
| CHEVRON TRAVEL CLUB, INC. | \$9,393,416 | \$7,259,920 | \$1,881,954 | \$3,024,078 | \$1,142,124 | \$347,573 | \$73,549 |
| CONTINENTAL CAR CLUB, INC | \$4,092,320 | \$3,741,214 | \$816,935 | \$19,356,965 | \$18,588,290 | \$127,630 | \$19,301 |
| CROSS COUNTRY MOTOR CLUB, INC. | \$144,659,374 | \$25,823,971 | \$102,711,881 | \$189,443,042 | \$86,731,161 | \$1,296,392 | \$593,517 |
| FORD AUTO CLUB, INC. | \$47,449,000 | \$2,683,000 | \$927,000 | \$15,964,000 | \$0 | \$0 | \$0 |
| GE Motor Club, Inc. | \$175,072,493 | \$110,851,979 | \$6,874,390 | \$66,425,791 | \$21,710,082 | \$195,292 | \$63,828 |
| GM MOTOR CLUB, INC. | \$10,613,663 | \$1,008,888 | (\$1,055,859) | \$7,327,926 | \$1,631,693 | \$20,522 | \$3,079 |
| MOBIL AUTO CLUB, INC | \$13,668,354 | \$13,056,638 | \$309,954 | \$2,315,618 | \$0 | \$6,808 | \$0 |
| MONTGOMERY WARD AUTO CLUB, INC. | \$58,791,830 | \$26,160,279 | \$3,307,444 | \$18,121,173 | \$1,920,557 | \$53,276 | \$5,646 |
| MOTOR CLUB OF AMERICA ENTERPRISES, INC. | \$1,274,083 | \$25,000 | \$51,833 | \$842,067 | \$847,463 | \$0 | \$0 |
| NATION MOTOR CLUB, INC. | \$2,677,484 | \$700,864 | \$684,799 | \$10,281,592 | \$4,095,659 | \$62,211 | \$8,362 |
| NATIONAL MOTOR CLUB OF AMERICA, INC. | \$45,128,577 | \$41,360,211 | \$1,004,016 | \$21,867,444 | \$20,863,428 | \$1,635 | \$710 |
| PINNACLE MOTOR CLUB | \$1,315,733 | \$1,156,781 | \$900,218 | \$2,853,355 | \$1,953,137 | \$22,687 | \$9,324 |
| ROADGARD MOTOR CLUB, INC. | \$4,741,000 | \$2,460,000 | \$834,000 | \$4,718,000 | \$1,047,000 | \$649 | \$2,606 |
| ROADWAY PROTECTION AUTO CLUB, INC. | \$326,439 | (\$3,111,996) | (\$5,222) | \$0 | \$0 | \$0 | \$0 |
| SAFE DRIVER MOTOR CLUB, INC | \$1,166,923 | \$790,957 | (\$91,514) | \$131,964 | \$134,657 | \$444 | \$549 |
| SIGNATURE'S NATIONWIDE AUTO CLUB, INC. | \$46,562,059 | \$39,926,193 | (\$5,799,687) | \$23,387,876 | \$6,071,192 | \$68,760 | \$17,849 |
| UNITED STATES AUTO CLUB, MOTORING DIV | \$43,059,557 | \$31,044,289 | \$0 | \$405,753 | \$14,964,497 | \$0 | \$0 |
| VERIZON WIRELESS (VAW) LLC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 Companies | \$1,356,105,675 | \$590,410,326 | \$176,905,042 | \$1,050,515,212 | \$461,994,772 | \$9,875,188 | \$5,128,573 |